



CITY OF CAÑON CITY

City Council

City Council Chambers
128 Main St., Cañon City, CO 81212
(719) 269-9011 • www.canoncity.org

GENERAL GOVERNMENT COMMITTEE MEETING

August 4, 2021

5:00 p.m.

AGENDA

- 1. CALL TO ORDER: City Council Chambers**
- 2. ROLL CALL: COUNCIL MEMBERS DENNEHY, GONZALES, JAQUEZ, REED, SCHMISSEUR, B. SMITH, MAYOR PRO TEM HAMRICK, MAYOR SMITH.**
- 3. DISCUSSION:**
 - A. 2A Street Improvement Fund Overview Mid 2021 Update**
- 4. ADJOURN: The next regular meeting is scheduled for September 8, 2021.**

**Posted pursuant to code on Friday, July 30, 2021
City Clerk**



CITY OF CAÑON CITY

City Administrator

P.O. Box 1460 • 128 Main Street
Cañon City, CO 81215-1460
(719) 269-9011 • Fax: (719) 269-9017

TO: Mayor and City Council
FROM: Ryan Stevens, City Administrator
PREPARED BY: Kimberly A. Swearingen
DATE: 08/04/2021
RE: 2A Street Improvement Fund Overview Mid 2021 Update

SUMMARY: In anticipation of the upcoming budget cycle, the Public Works Department is providing the City Council with a 2A Street Improvement Fund Update so that the 2022 planned work can move forward with design.

REVIEWED BY LEGAL? Yes No

RECOMMENDED ACTION: Discussion Item, Provide Appropriate Direction

of attachments 2

City of Cañon City 2021 Budget

2A Street Improvement Fund Overview Mid 2021 Update

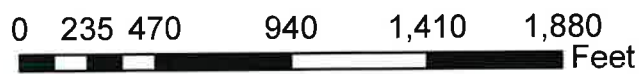
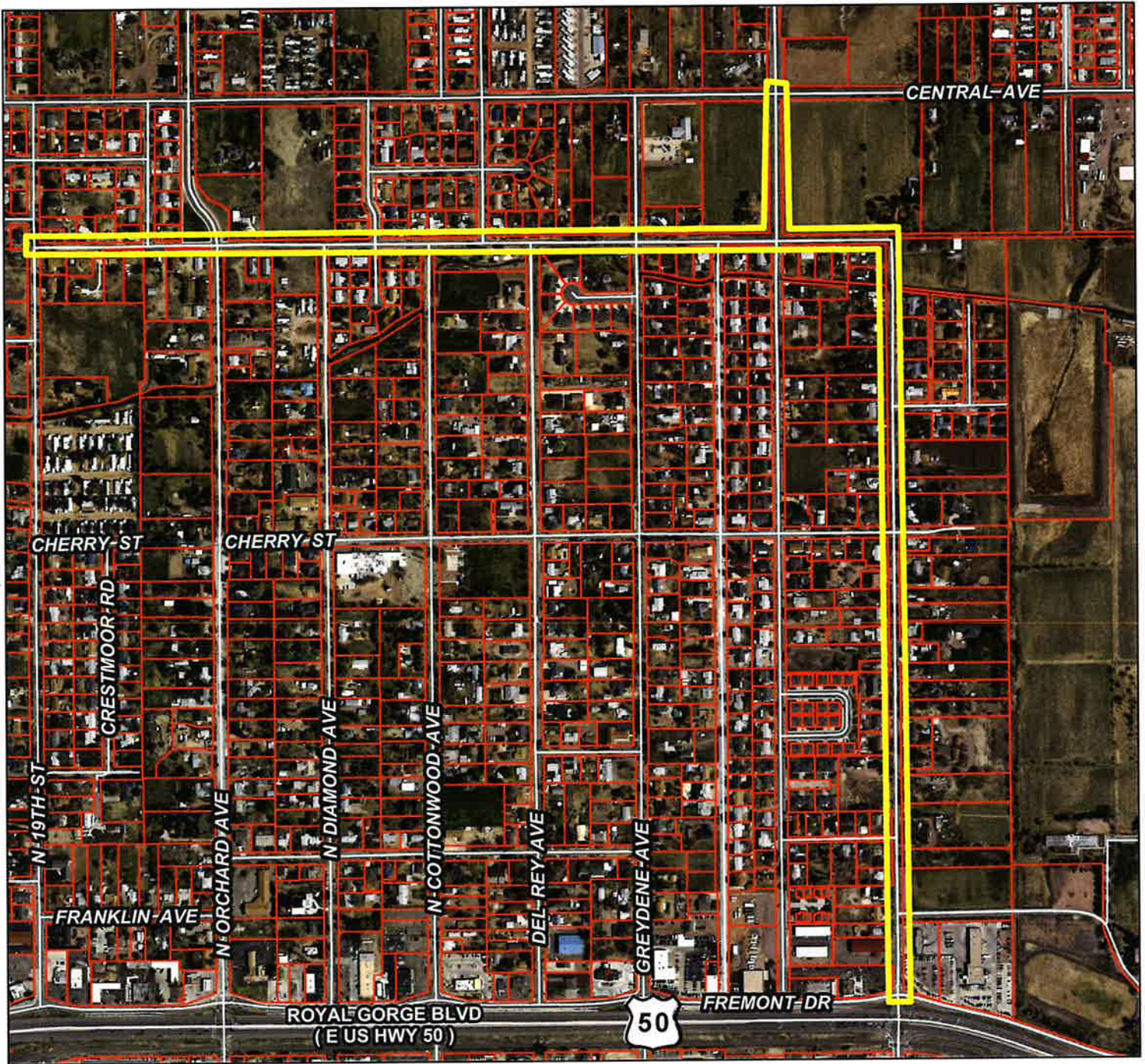
The Street Improvement Fund was established to account for the financial activity authorized by the passage of Cañon City Referendum #2A on November 8, 2016. All sales and use tax revenue generated from the approved one percent sales and use tax rate increase (from 2.0% to 3.0%) are deposited into this Fund. Additionally, all investment earnings resulting from the available cash balances in this Fund are allocated to the Street Improvement Fund. The resources accumulated in this fund are used exclusively to fund the costs of street related infrastructure improvements and repairs. The projects that are planned for completion will be prioritized in accordance with the City's pavement management plan criteria.

2021 Major Goals and Accomplishments:

- ◆ City Council reaffirmed the project delivery process of Design/Bid/Build citing it will make the process more competitive for local contractors who contribute more directly to the City's economic base.
- ◆ Implemented construction for the street improvement projects including water main replacement on the effected streets using a Design/Bid/Build process managing outside consultants for project development and design.
- ◆ \$1,860,426.98 funds encumbered of the \$3,800,000 budgeted for 2021
 - Orchard Ave – Cherry Street to City Limit. (In Construction)
 - N. 10th Street – College Ave to Mystic Ave. (In Construction)
 - S. 11th Street – US Highway 50 (Royal Gorge Blvd) to Main Street. (Complete)
 - Evelyn Drive – Shiloh Drive to Tanner Parkway. (Awarding)
 - Harding Ave – N. 5th Street to N. 9th Street. (Designed)
 - N. 8th Street – Fairview Ave to Barr Ave. (Designed)
 - Allison Ave – Yale Place to N. 15th Street. (Designed)

2022 Major Goals:

- ◆ Budget \$3,800,000 from the 2A fund, approximately \$1,000,000 from the American Recovery Project for Water line replacement, \$200,000 ditch crossing annual appropriation.
- ◆ Curb, gutter, sidewalk, street reconstruction, water line replacement, ditch crossing
 - Raynolds Avenue – RGB to Pear Street
 - Pear Street – Raynolds Avenue to Field Avenue
 - Field Avenue – Pear Street to Central
 - Pear Street – Field Avenue to 19th Street



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| ROADS | RGB |
| PARCELS | Red: Band_1 |
| CAÑON CITY BOUNDARY | Green: Band_2 |
| | Blue: Band_3 |