



Stormwater Management Program News

First Quarter 2022

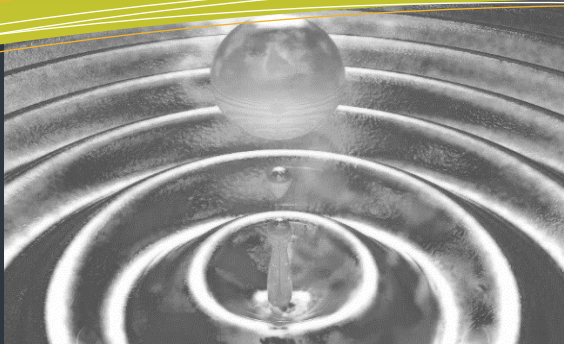
WINTER STORMWATER TIPS

Place snow shoveled from sidewalks and driveways onto your lawn or landscaped areas. As the snow melts it will provide extra water for the area rather than running down the street into the nearest storm drain, carrying trash and pollutants with it to local waterways.

Businesses with parking lots should make sure plowed snow is not piled on top of storm drains. Snow piled on top of storm drains could prevent runoff from the parking lot entering the drain which could lead to icy areas if the runoff puddles and re-freezes.

Use deicer sparingly; sweep up excess deicer and dispose of it in the garbage. Consider using non-chloride, non-sodium chloride, or low/mixed chloride deicers which are friendlier to pavement and the environment.

Irrigation ditches usually begin to run in April. Make sure any irrigation lateral ditches or pipes along your property are cleared of debris and sediment before the main irrigation ditches are filled.



City of Cañon City

P.O. Box 1460

128 Main Street

Cañon City, CO 81215-1460

2022 STORMWATER PROGRAM FISCAL OVERVIEW

Following is a brief fiscal overview of the program. The information is taken from the 2022 Budget and past budgets for the City of Cañon City.

REVENUES

Stormwater Utility Fees – This fee generates the majority of the funds used to meet the requirements of our Federal and State mandated stormwater management program, for the maintenance of the City's stormwater infrastructure and some capital improvements. The Utility Fee is based upon the area of impervious surface (such as buildings, driveways, patios, sidewalks and other hard surfaces) which is present on each property within the City limits. The current fee is \$0.004659 per square foot per month. Additional revenue is derived from impact fees, runoff management fees, enforcement penalties and supplemental funding from grants.

EXPENDITURES

Repair/Maintenance – The stormwater program is responsible for the City's stormwater management facilities and infrastructure such as detention basins, drainage channels, inlets, storm manholes, pipes, culverts and outfalls. Funding is provided for both Public Works and contracted services to maintain these facilities.

Capital Outlay – Funds in this category are used for major new stormwater projects and rehabilitation or replacement of existing stormwater infrastructure.

Floodplain Management – Funds are provided for professional consulting services, studies and oversight for compliance with the National Flood Insurance Program.

GIS – The stormwater program relies on Geographic Information Systems (GIS) to meet several program objectives; therefore the program helps support the Fremont County Regional GIS Authority.

Personnel – Costs normally associated with staff. Currently the program has one full-time Stormwater Coordinator and two full-time Stormwater Maintenance personnel.

Program Support – This category includes supplies, materials, services and training used in meeting our stormwater management program goals. It also includes reimbursement for technical and administrative support provided by other City departments.

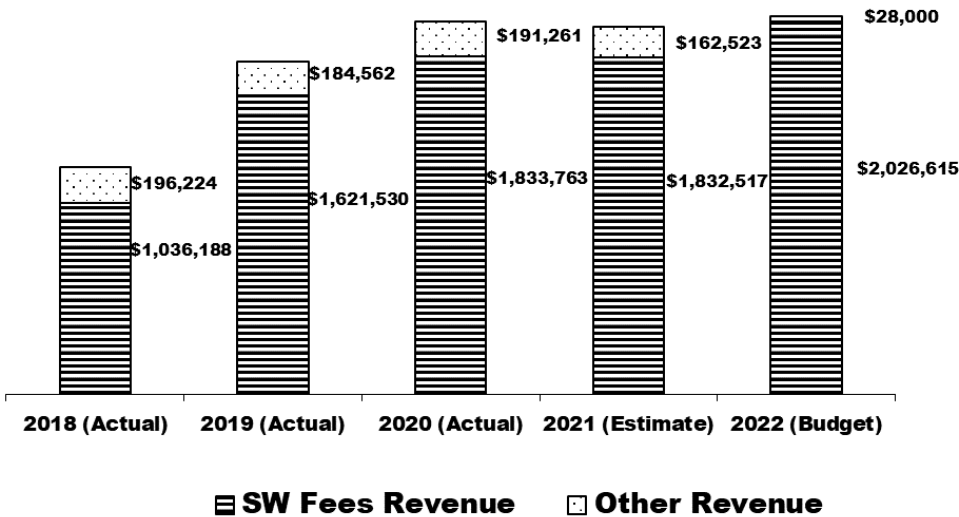
COP Project Fund – This category contains the funds provided by the issuance of the Certificates of Participation in November, 2018, for stormwater improvements.

CAPITAL & OPERATING RESERVES

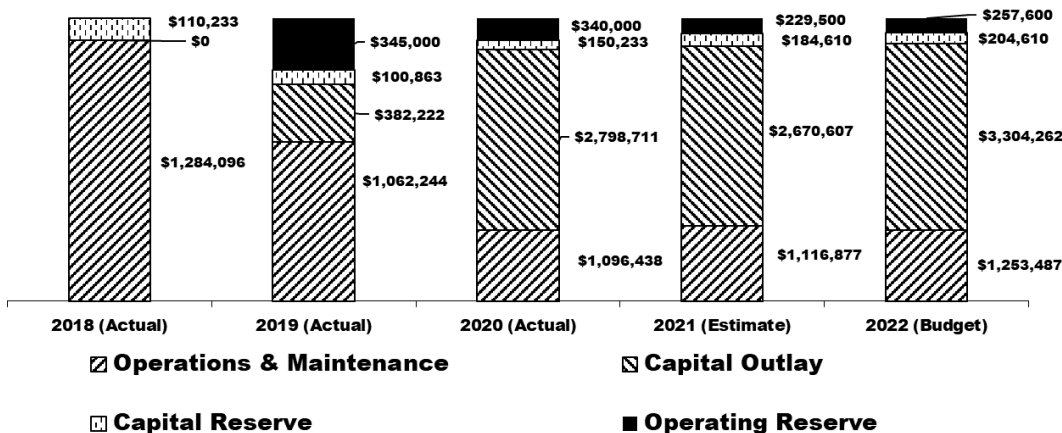
Any and all funds remaining at the end of the year are transferred to capital and operating reserve funds. It is a policy of the City of Cañon City that the utility must maintain a minimum of 75 days operating expenses (approximately 20.5%) in reserve. Funds over that amount are reserved and accumulated for capital improvement projects.

The following charts give an overview of the actual revenues and expenditures for 2018 – 2020; the estimated revenues and expenditures for 2021 and the amounts budgeted for 2022.

Stormwater Revenues

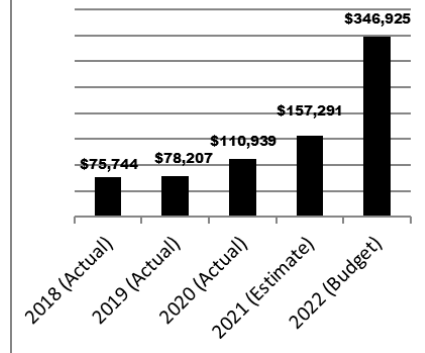


Stormwater Expenditures



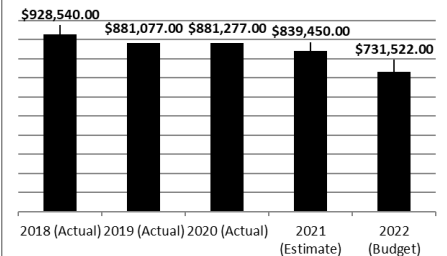
Additional Comparison Charts

Personnel Expenditures

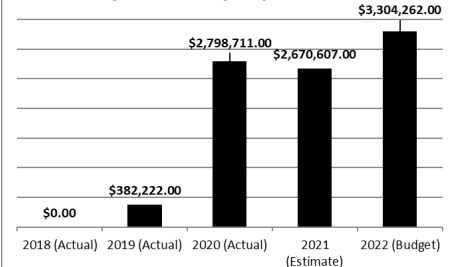


Personnel Expenditures reflect the addition of two new Stormwater Maintenance positions in 2021.

Repair & Maintenance Expenditures

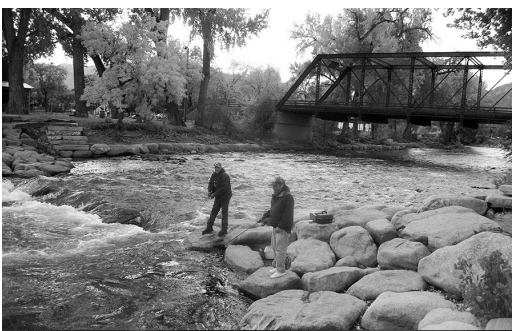
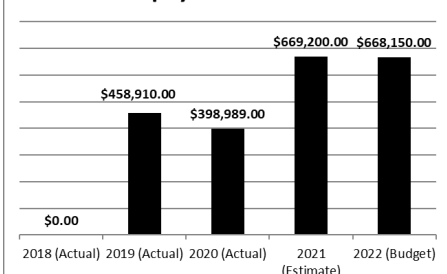


Capital Outlay Expenditures



Capital Outlay Expenditures include the \$8 Million borrowed by the City for Stormwater Capital Improvements in 2018.

Loan Repayment Debt Service



"When we try to pick out anything by itself, we find it hitched to everything else in the Universe." – John Muir

Please feel free to direct any concerns or questions to Glenda DeBekker, City of Cañon City Stormwater Program at either 719.276.5265 or grdebekker@canoncity.org.