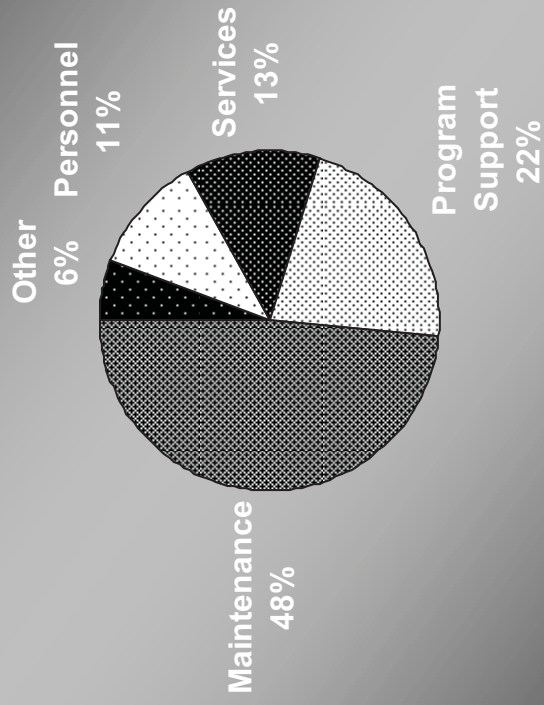


2007

Budgeted Stormwater Program Expenditures

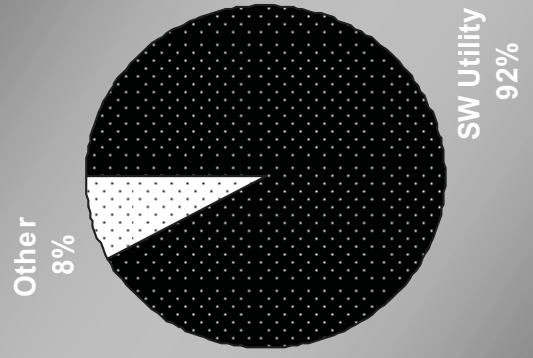
The pie chart to the left graphically displays estimated expenditures for 2007 relative to the major program areas. See accompanying article for additional details regarding expenditures.



2007

Budgeted Stormwater Program Revenues

The pie chart to the right represents the estimated income that will be generated by the Stormwater Utility and other sources of operating revenue



City of Cañon City
Engineering Dept.



Stormwater Management Program News

**COMMUNITY
EDITION**

THE CITY OF CAÑON CITY STORMWATER MANAGEMENT PROGRAM MISSION IS TO PROTECT THE WATER QUALITY OF THE ARKANSAS RIVER FROM POLLUTANTS FOUND IN URBAN STORMWATER RUNOFF

One of the most common questions we hear is “What is being done with the Storm Water Utility Fee”. This issue of the “News” will provide a very brief fiscal overview of the programs components. It is important to note that all funds remaining at the end of the year are transferred to a capital facilities improvement fund for future improvements to the storm sewer system. The Stormwater Program consists of six major areas which address storm water quality. For additional information visit the City of Cañon City Stormwater Utility web page www.canoncity.org/Utilities/Stormwater to view the 2006 annual report which outlines 2006 program achievements and 2007 planned activities. The 2007 City Budget can be viewed at www.canoncity.org

Revenues

Utility - Over 90% of the funding required for implementation of the State mandated stormwater management program is generated by the stormwater utility fee which is equitably based upon the amount of impervious surface on a property which inhibits natural infiltration of stormwater runoff.

Other - Revenues utilized by the stormwater program generated by enforcement actions, impact fees, construction activity and Supplemental Environmental Program funding.

Expenditures

Infrastructure Maintenance Projects – The stormwater program is responsible for the City’s stormwater management facilities such as detention basins and drainageways. This category provides funding for both Public Works and contracted services to maintain these facilities in proper functioning condition. As noted in the graph, this category utilizes almost half of the annual revenue from the Utility.

Inter-Departmental Program Support - In order for the stormwater program to achieve its mandated objectives, technical and administrative support from all of the other City departments is required. Because the program generates its own funds it is fiscally appropriate that the program reimburse for services provided to it by the other departments which are supported by the General Fund.

Purchased Services – On occasion, professional services are required that are provided by an outside source. This category also covers infrastructure costs for office support such as telephone and printing. Expenses for travel for training are captured under this heading as well.

Personnel – This category covers costs normally associated with program staff. Currently the program has a full-time Technician with a portion of the City Engineer’s time allocated to the stormwater program.

Other – The stormwater program relies on Geographic Information Systems (GIS) to meet several programmatic objectives and supports the GIS Authority to provide reliable data. Water quality equipment for the Illicit Discharge Detection and Elimination program also falls into this category.

"Did You Know...

There is 55,632,688 square feet of Impervious Surface in Cañon City!

- 23,573,281 sf of Streets and Sidewalks
- 17,191,720 sf of Residential
- 11,354,503 sf of Commercial
- 3,513,184 sf of Mixed Use