



City of Cañon City

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Third Quarter 2012 Stormwater Management Program News

Announcements:

- ∞ We have had some calls within the last month or so from citizens with questions about the stormwater program. These callers did not leave their contact number and/or name so that we could return their calls. So, if you have called with questions or concerns and have not heard back from us, *please* call again. If no one is reached, be sure to leave a message with your name and contact number. We would love to visit with you about your concerns.
- ∞ The City has been meeting with representatives of the irrigation ditch companies. One of the concerns we have been looking at is the maintenance of the irrigation laterals. A reminder to everyone: The responsibility for keeping irrigation laterals, roadside ditches and driveway culverts clear of debris belongs to the owner or occupant of the property that the ditch or lateral runs along. This is per Cañon City Municipal Code 12.16.020.
- ∞ In March, the Stormwater Program gave a class at the Pueblo Community College Senior Mini-College about the design and installation of rain gardens. In June, with the assistance of the Parks Department and attendees from the class, a rain garden was installed and planted at the college. It is located at the southeast corner of the parking area, so go check it out.



- ∞ A tip for summer: When watering your lawn make sure the sprinklers are set properly. The water should hit as little pavement as possible. This not only gives your lawn more water and saves you money by decreasing wasted water, but it also keeps the water from running down the street and into the storm sewer system.

2011 Stormwater Fiscal Overview

The 2011 Stormwater Program Annual Report is posted on the City of Cañon City's website. I would like to encourage everyone to take a look at the report on the Stormwater page at www.canoncity.org. Following is a brief fiscal overview of the program. The information is taken from the 2012 Budget for the City of Cañon City which can also be viewed on the City's website.

Revenues - Stormwater Utility Fees – This fee generates the majority of the funds used for the operation and management of our Federal and State mandated stormwater management program. The Utility Fee is based upon the area of impervious surface (such as buildings, driveways, patios, sidewalks and other hard surfaces) which is present on each property. The current fee is \$0.001821 per square foot. Additional revenue is derived from impact fees, runoff management fees, enforcement penalties and supplemental funding from grants.

Expenditures include the following:

Repair/Maintenance – The stormwater program is responsible for the City's stormwater management facilities and infrastructure such as detention basins, drainageways, inlets, pipes and outfalls. Funding is provided for both Public Works and contracted services to maintain these facilities.

Capital Outlay – Funds in this category are used for major new stormwater projects and rehabilitation or replacement of existing stormwater infrastructure.

Floodplain Management – Funds are provided for professional consulting services, studies and oversight for compliance with the National Flood Insurance Program.

GIS – The stormwater program relies on Geographic Information Systems (GIS) to meet several program objectives; therefore the program helps to support the GIS Authority.

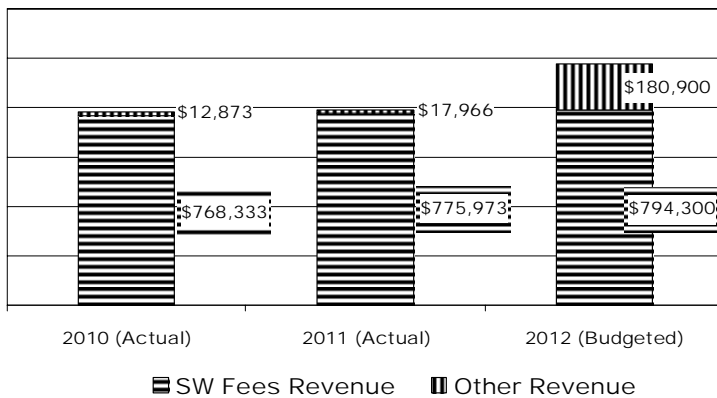
Personnel – This category covers the costs normally associated with staff. Currently the program has two full-time Technicians.

Program Support – This category includes supplies, materials, services and training used in meeting our stormwater management program goals. It also includes reimbursement for technical and administrative support provided by other City departments.

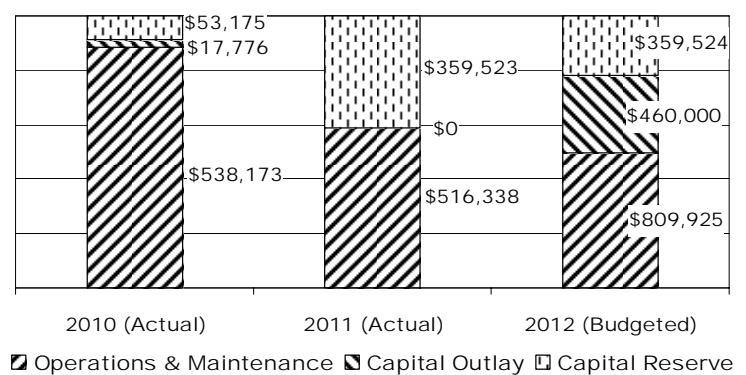
Capital Reserve - Any and all funds remaining at the end of the year are transferred to a capital improvement fund for future improvements to stormwater infrastructure.

The charts below give an overview of revenues and expenditures for 2010 and 2011 and the amounts budgeted for 2012.

Stormwater Revenues



Stormwater Expenditures



The following charts compare the expenditure detail for 2010 – 2012.

