



# **City of Cañon City**

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## **Second Quarter 2013 Stormwater Management Program News**

### **Announcements:**

- ∞ Plans are underway for a Stormwater Information table at the Blossom Festival's craft fair at Veteran's Park. Be sure to stop by for demonstrations, giveaways and information!

### **A Thank You:**

While out and around the city, whether for work, running errands or just for enjoyment, we've noticed many citizens taking positive actions which can impact stormwater runoff. We'd like to thank everyone who takes the time to pick up after their pets while out on a walk, sweeps their sidewalks and driveways rather than hosing them off and bags their yard waste instead of placing it along the curb and gutter. Although stormwater may not have been first and foremost in your mind (unless, like us, you're wishing we actually had some) these actions help keep contaminants out of our storm sewer and out of the Arkansas River and Four Mile Creek.

### **A Tip for Summer:**

Make sure your sprinklers are set properly while watering your lawn. Water should hit as little pavement as possible. This not only gives your lawn more water and saves you money by decreasing wasted water, it also keeps possible pollutants along the curb and gutter from being washed into the storm sewers by excess water running down the street.

### **2012 Stormwater Fiscal Overview:**

Following is a brief fiscal overview of the program. The information is taken from the 2013 Budget for the City of Cañon City which can also be viewed on the City's website.

**Revenues** - Stormwater Utility Fees – This fee generates the majority of the funds used to meet the requirements of our Federal and State mandated stormwater management program. The Utility Fee is based upon the area of impervious surface (such as buildings, driveways, patios, sidewalks and other hard surfaces) which is present on each property within the City limits. The current fee is \$0.001821 per square foot per month (\$0.021852/sq. ft. per year). Additional revenue is derived from impact fees, runoff management fees, enforcement penalties and supplemental funding from grants.

**Expenditures** include the following:

**Repair/Maintenance** – The stormwater program is responsible for the City's stormwater management facilities and infrastructure such as detention basins, drainageways, inlets, pipes and outfalls. Funding is provided for both Public Works and contracted services to maintain these facilities.

**Capital Outlay** – Funds in this category are used for major new stormwater projects and rehabilitation or replacement of existing stormwater infrastructure.

**Floodplain Management** – Funds are provided for professional consulting services, studies and oversight for compliance with the National Flood Insurance Program.

**GIS** – The stormwater program relies on Geographic Information Systems (GIS) to meet several program objectives; therefore the program helps to support the GIS Authority.

**Personnel** – This category covers the costs normally associated with staff. Currently the program has two full-time Technicians.

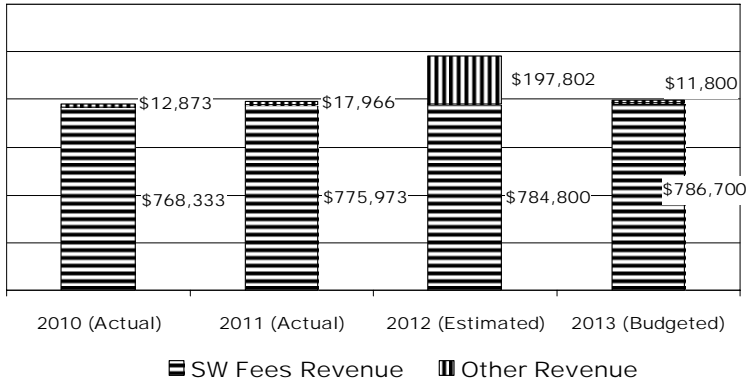
**Program Support** – This category includes supplies, materials, services and training used in meeting our stormwater management program goals. It also includes reimbursement for technical and administrative support provided by other City departments.

**Capital Reserve** - Any and all funds remaining at the end of the year are transferred to a capital improvement fund for

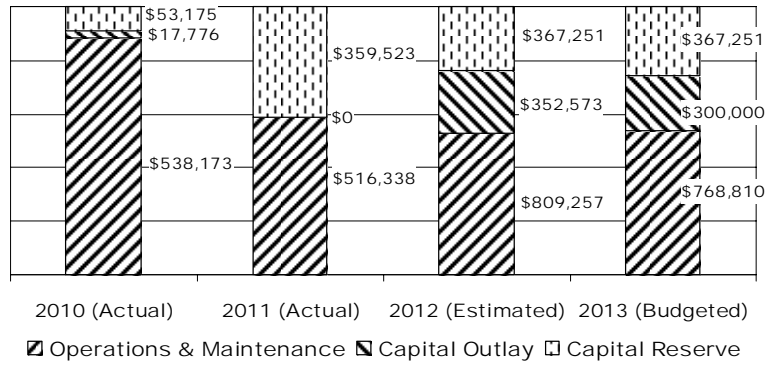
future improvements to stormwater infrastructure.

The charts below give an overview of revenues and expenditures for 2010, 2011, 2012 (estimated) and the amounts budgeted for 2013.

Stormwater Revenues

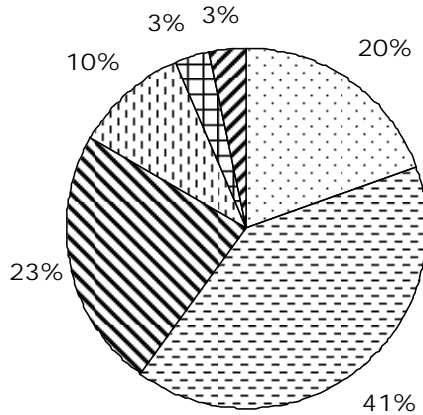


Stormwater Expenditures

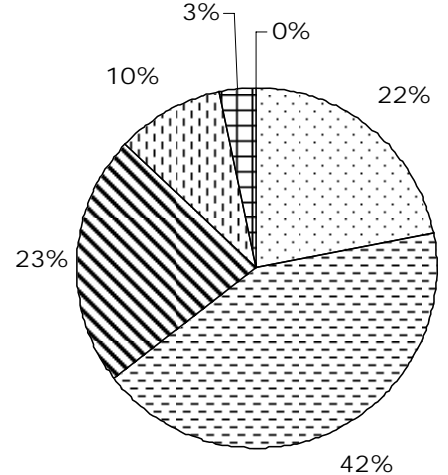


The following charts compare the expenditure detail for 2010 – 2013.

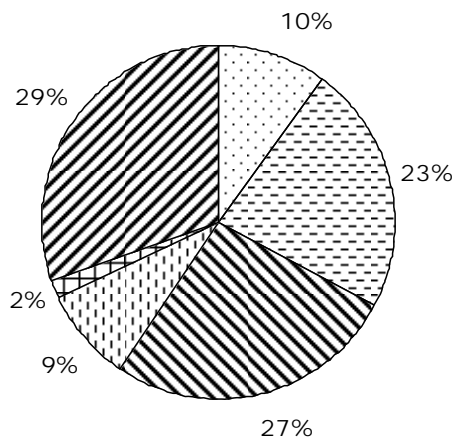
2010 Expenditures (Actual)



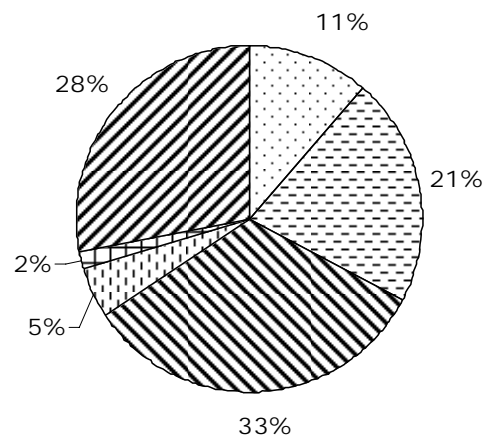
2011 Expenditures (Actual)



2012 Expenditures (Estimated)



2013 Expenditures (Budgeted)



- Personnel
- Program Support
- Repair/Maintenance
- Floodplain Management
- GIS
- Capital Outlay