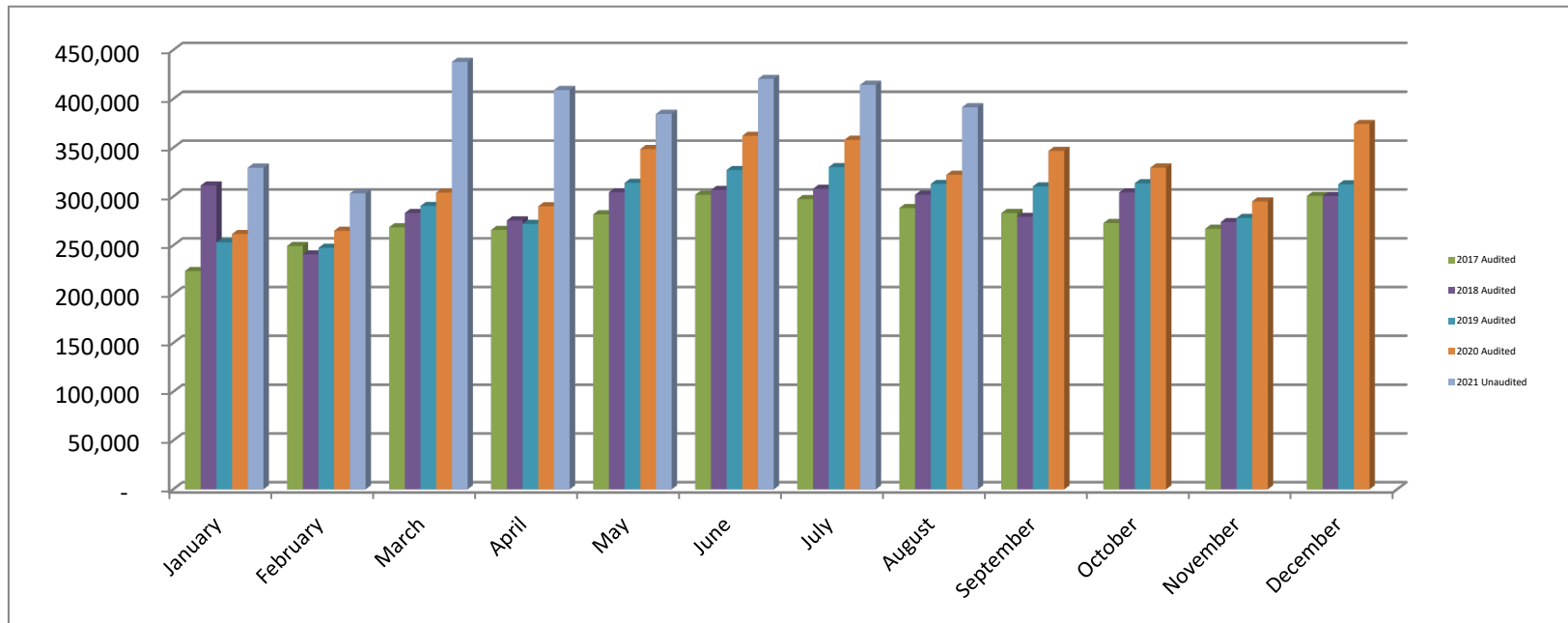


City of Canon City, Colorado

2A - Sales Tax Collections

Through August 2021

	2017 Audited	2018 Audited	2019 Audited	2020 Audited	2021 Unaudited	2021-2020 Variance	2021 Budget
January	223,766	311,308	253,121	261,661	329,499	67,838	245,848
February	249,368	240,756	247,503	264,981	303,214	38,233	248,897
March	268,525	283,137	290,341	303,998	437,812	133,814	286,049
April	265,803	275,575	272,014	290,015	409,036	119,021	272,735
May	281,759	304,373	313,995	348,580	384,548	35,968	328,500
June	301,825	306,703	327,151	362,176	420,433	58,257	341,446
July	297,402	307,913	330,064	358,000	414,354	56,354	337,470
August	288,209	301,906	312,883	322,279	391,388	69,109	303,456
September	283,092	279,192	310,329	346,772			326,778
October	272,862	304,210	313,543	329,549			310,379
November	267,013	273,876	278,038	295,003			277,484
December	300,599	300,599	312,479	374,251			352,943
	3,300,220	3,489,545	3,561,461	3,857,265	3,090,284	578,593	3,631,984



May of 2021 was reduced by a prior year refund of \$13,123.64