

**A BILL FOR
ORDINANCE NO. 32 SERIES OF 2021**

AN ORDINANCE AMENDING CERTAIN WATER RATE SCHEDULES SET FORTH IN THE CITY'S WATER CODE RELATIVE TO WATER SERVICE PROVIDED BY THE CAÑON CITY WATER DEPARTMENT, A WATER ACTIVITY ENTERPRISE.

WHEREAS, projections of revenues and expenses for the City's Water Activity Enterprise, based on a Rate Study completed in 2017, that it will be prudent for City Council to increase water rates to cover the increasing operational and capital costs, and to continue with the City's adoption of incremental increases commenced in 2018;

WHEREAS, the City Council further recognizes the need to continue to provide enough revenue to allow future capital improvements to the water system that coincide with the City's 2A Street Improvement Project while maintaining adequate reserves; and

WHEREAS, the City finds that an inflationary rate increase is in the best interests of the citizens of the City.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF CAÑON CITY:

Section 1. As authorized and contemplated in Section 13.08.250A, Appendix 13.08 of Chapter 13.08 of the Canon City Municipal Code is hereby amended by the adoption of new water rate Schedules D, E, F, G, H, I, J, K, L, N, and O, which schedules are attached hereto as Exhibit A and incorporated herein. Effective January 1, 2022, the said new schedules shall supersede and replace the corresponding schedule of Appendix 13.08 that was in effect at the time of the adoption of this ordinance.

Section 2. Severability. If any section, subsection, paragraph, clause or other provision of this Ordinance for any reason is held to be invalid or unenforceable, the invalidity or unenforceability of such section, subsection, paragraph, clause or other provision shall not affect any of the remaining provisions of this Ordinance, the intent being that the same are severable.

Section 3. Effective Date. Pursuant to Article XII, Section 3 and Section 5 of the Charter, this Ordinance shall be effective January 1, 2022.

EXHIBIT A

APPENDIX 13.08A RATE AND FEE SCHEDULES

Schedule D: Inside Residential Rates

As provided in Section 13.08.050 and Subsection 13.08.060A, on and after January 1, 2022, the owner of each water service connection making water service available to a residential structure (and/or other permitted residential accessory structure or use) shall pay on a monthly basis the Meter Charge as provided for in Part I of this schedule and for water consumption according to the rates set forth in Part II of this schedule.

PART I

<u>Meter Charge (Monthly)</u>	<u>Amount</u>
For a 5/8-inch connection (meter size)	\$14.36
For a 3/4-inch connection	\$14.36
For a 1-inch connection	\$22.40
For a 1-1/2-inch connection	\$42.64
For a 2-inch connection	\$65.90

PART II

<u>Water Consumption (rounded to the nearest 1000)</u>	<u>Rate Per 1000 Gallons</u>
1,000 – 4,000 gallons	\$1.71
5,000 – 12,000 gallons	\$3.40
13,000 gallons or more	\$5.11

This table replaces and supersedes Schedule D to Appendix 13.08, as adopted through Ordinance No. 32, Series of 2021, with respect to water consumed on and after January 1, 2022.

Schedule E: Inside Non-Residential Rates

As provided in Section 13.08.050 and Subsection 13.08.060B, on and after January 1, 2022, the owner of each water service connection making water service available to a non-residential unit (and/or other permitted accessory structure or use) shall pay on a monthly basis the Meter Charge as provided for in Part I of this schedule and for water consumption according to the rates set forth in Part II of this schedule.

PART I

<u>Meter Charge (Monthly)</u>	<u>Amount</u>
For a 5/8-inch connection (meter size)	\$14.36
For a 3/4-inch connection	\$14.36
For a 1-inch connection	\$22.40
For a 1-1/2-inch connection	\$42.64
For a 2-inch connection	\$65.90
For a 3-inch connection	\$122.46
For a 4-inch connection	\$198.83
For a 6-inch connection	\$394.37
For a 8-inch connection	\$627.96
For a 10-inch connection	\$904.60

PART II

<u>Water Consumption (rounded to the nearest 1000)</u>	<u>Rate Per 1000 Gallons</u>
1,000 gallons or more	\$2.77

This table replaces and supersedes Schedule E to Appendix 13.08, as adopted through Ordinance No. 32, Series of 2021, with respect to water consumed on and after January 1, 2022.

Schedule F: Inside Multi-Unit Rates

As provided in Section 13.08.050 and Subsection 13.08.060C, on and after January 1, 2022, the owner of each water service connection making water service available to a multi-unit facility (and/or other permitted accessory structure or use) shall pay on a monthly basis the Meter Charge as provided for in Part I of this schedule and for water consumption according to the rates set forth in Part II of this schedule.

PART I

<u>Meter Charge (Monthly)</u>	<u>Amount</u>
For a 5/8-inch connection (meter size)	\$14.36
For a 3/4-inch connection	\$14.36
For a 1-inch connection	\$22.40
For a 1-1/2-inch connection	\$42.64
For a 2-inch connection	\$65.90
For a 3-inch connection	\$122.46
For a 4-inch connection	\$198.83
For a 6-inch connection	\$394.37
For a 8-inch connection	\$627.96
For a 10-inch connection	\$904.60

PART II

<u>Water Consumption (rounded to the nearest 1000)</u>	<u>Rate Per 1000 Gallons</u>
1,000 gallons or more	\$4.57

This table replaces and supersedes Schedule F to Appendix 13.08, as adopted through Ordinance No. 32, Series of 2021, with respect to water consumed on and after January 1, 2022.

Schedule G: Outside Residential Rates

As provided in Section 13.08.050 and Subsection 13.08.070A, on and after January 1, 2022, the owner of each water service connection making water service available to a residential structure (and/or other permitted residential accessory structure or use) shall pay on a monthly basis the Meter Charge as provided for in Part I of this schedule and for water consumption according to the rates set forth in Part II of this schedule.

PART I

<u>Meter Charge (Monthly)</u>	<u>Amount</u>
For a 5/8-inch connection (meter size)	\$21.53
For a 3/4-inch connection	\$21.53
For a 1-inch connection	\$33.59
For a 1-1/2-inch connection	\$63.95
For a 2-inch connection	\$98.85

PART II

<u>Water Consumption (rounded to the nearest 1000)</u>	<u>Rate Per 1000 Gallons</u>
1,000 – 4,000 gallons	\$2.56
5,000 – 12,000 gallons	\$5.11
13,000 gallons or more	\$7.65

This table replaces and supersedes Schedule G to Appendix 13.08, as adopted through Ordinance No. 32, Series of 2021, with respect to water consumed on and after January 1, 2022.

Schedule H: Outside Non-Residential Rates

As provided in Section 13.08.050 and Subsection 13.08.070B, on and after January 1, 2022, the owner of each water service connection making water service available to a non-residential dwelling unit (and/or other permitted accessory structure or use) shall pay on a monthly basis the Meter Charge as provided for in Part I of this schedule and for water consumption according to the rates set forth in Part II of this schedule.

PART I

<u>Meter Charge (Monthly)</u>	<u>Amount</u>
For a 5/8-inch connection (meter size)	\$21.53
For a 3/4-inch connection	\$21.53
For a 1-inch connection	\$33.59
For a 1-1/2-inch connection	\$63.95
For a 2-inch connection	\$98.85
For a 3-inch connection	\$183.70
For a 4-inch connection	\$298.25
For a 6-inch connection	\$591.57
For a 8-inch connection	\$941.96
For a 10-inch connection	\$1,356.91

PART II

<u>Water Consumption (rounded to the nearest 1000)</u>	<u>Rate Per 1000 Gallons</u>
1,000 gallons or more	\$4.17

This table replaces and supersedes Schedule H to Appendix 13.08, as adopted through Ordinance No. 32, Series of 2021, with respect to water consumed on and after January 1, 2022.

Schedule I: Outside Multi-Unit Rates

As provided in Section 13.08.050 and Subsection 13.08.070C, on and after January 1, 2022, the owner of each water service connection making water service available to a multi-unit facility (and/or other permitted accessory structure or use) shall pay on a monthly basis the Meter Charge as provided for in Part I of this schedule and for water consumption according to the rates set forth in Part II of this schedule.

PART I

<u>Meter Charge (Monthly)</u>	<u>Amount</u>
For a 5/8-inch connection (meter size)	\$21.53
For a 3/4-inch connection	\$21.53
For a 1-inch connection	\$33.59
For a 1-1/2-inch connection	\$63.95
For a 2-inch connection	\$98.85
For a 3-inch connection	\$183.70
For a 4-inch connection	\$298.25
For a 6-inch connection	\$591.57
For a 8-inch connection	\$941.96
For a 10-inch connection	\$1,356.91

PART II

<u>Water Consumption (rounded to the nearest 1000)</u>	<u>Rate Per 1000 Gallons</u>
1,000 gallons or more	\$6.85

This table replaces and supersedes Schedule I to Appendix 13.08, as adopted through Ordinance No. 32, Series of 2021, with respect to water consumed on and after January 1, 2022.

Schedule J: Group Users

As provided in Section 13.08.050 and Subsection 13.08.080A, on and after January 1, 2022, each group user, including but not necessarily limited to the Brookside and Orchard Park water districts, shall pay on a monthly basis for water service as provided for in Part I of this schedule and for water consumption according to the rates set forth in Part II of this schedule.

PART I

<u>Meter Charge (Monthly)</u>	<u>Amount</u>
For a 5/8-inch connection (meter size)	\$21.53
For a 3/4-inch connection	\$21.53
For a 1-inch connection	\$33.59
For a 1-1/2-inch connection	\$63.95
For a 2-inch connection	\$98.85
For a 3-inch connection	\$183.70
For a 4-inch connection	\$298.25
For a 6-inch connection	\$591.57
For a 8-inch connection	\$941.96
For a 10-inch connection	\$1,356.91

PART II

<u>Water Consumption (rounded to the nearest 1000)</u>	<u>Rate Per 1000 Gallons</u>
1,000 gallons or more	\$3.78

This table replaces and supersedes Schedule J to Appendix 13.08, as adopted through Ordinance No. 32, Series of 2021, with respect to water consumed on and after January 1, 2022.

Schedule K: Golf Course Rate

Effective January 1, 2022, unless otherwise agreed in writing or required pursuant to contract, Shadow Hills Golf Club and Four Mile Ranch Golf Course shall pay a monthly Meter Charge as provided for in Part I of this schedule and for water consumption according to the rates set forth in Part II of this schedule.

PART I

<u>Meter Charge (Monthly)</u>	<u>Amount</u>
For a 5/8-inch connection (meter size)	\$14.36
For a 3/4-inch connection	\$14.36
For a 1-inch connection	\$22.40
For a 1-1/2-inch connection	\$42.64
For a 2-inch connection	\$65.90
For a 3-inch connection	\$122.46
For a 4-inch connection	\$198.83
For a 6-inch connection	\$394.37
For a 8-inch connection	\$627.96
For a 10-inch connection	\$904.60

PART II

<u>Water Consumption (rounded to the nearest 1000)</u>	<u>Rate Per 1000 Gallons</u>
1,000 gallons or more	\$2.17

Note: In addition to water consumption charges billed and payable in accordance with the foregoing base rate, Four Mile Ranch Golf Course shall be billed for and pay zone surcharges respecting such consumption calculated in accordance with the applicable zone surcharge rate set forth in Schedule P.

This table replaces and supersedes Schedule K to Appendix 13.08, as adopted through Ordinance No. 32, Series of 2021, with respect to water consumed on and after January 1, 2022.

Schedule L: City Rate

Effective January 1, 2022 and as contemplated in Section 13.08.080C of the Cañon City Municipal Code, this water rate shall apply to all water delivered by the Water Department to any park, cemetery, green space, public building, public facility or public grounds owned, operated and maintained by the City of Cañon City for the benefit of the inhabitants of the City and surrounding community without regard to its location within or outside the corporate limits of the City. The City shall pay on a monthly basis the Meter Charge as provided for in Part I of this schedule and for water consumption according to the rates set forth in Part II of this schedule.

PART I

<u>Meter Charge (Monthly)</u>	<u>Amount</u>
For a 5/8-inch connection (meter size)	\$14.36
For a 3/4-inch connection	\$14.36
For a 1-inch connection	\$22.40
For a 1-1/2-inch connection	\$42.64
For a 2-inch connection	\$65.90
For a 3-inch connection	\$122.46
For a 4-inch connection	\$198.83
For a 6-inch connection	\$394.37
For a 8-inch connection	\$627.96
For a 10-inch connection	\$904.60

PART II

<u>Water Consumption (rounded to the nearest 1000)</u>	<u>Rate Per 1000 Gallons</u>
1,000 gallons or more	\$2.17

This table replaces and supersedes Schedule L to Appendix 13.08, as adopted through Ordinance No. 32, Series of 2021, with respect to water consumed on and after January 1, 2022.

Schedule N: Bulk Water

As provided in Section 13.08.090, on and after January 1, 2022, each bulk water user shall pay the following rate and additional charges, when applicable, for the purchase of water at the City's bulk water dispensing station.

Water Rate:

Per 1,000 Gallons \$8.82

Additional Charges:

New User Fee/Application Fee \$10.00

Administration Fee \$2.00

This table replaces and supersedes Schedule N to Appendix 13.08, as adopted through Ordinance No. 32, Series of 2021, with respect to water consumed on and after January 1, 2022.

Schedule O: Temporary Service

As provided in Section 13.04.100, on and after January 1, 2022, each temporary tap user shall pay the following rate and additional charges, when applicable, for the use of water.

Water Rate:

Per 1,000 Gallons	\$8.82
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Additional Charges:

Meter Rental per day	\$10.00
Set Up Fee	\$50.00

Deposit may be required

This table replaces and supersedes Schedule O to Appendix 13.08, as adopted through Ordinance No. 32, Series of 2021, with respect to water consumed on and after January 1, 2022.