

# 2A STREETS INITIATIVE 2025 - ANNUAL UPDATE

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# 2017-2024 COMPLETED & 2025 CONSTRUCTION

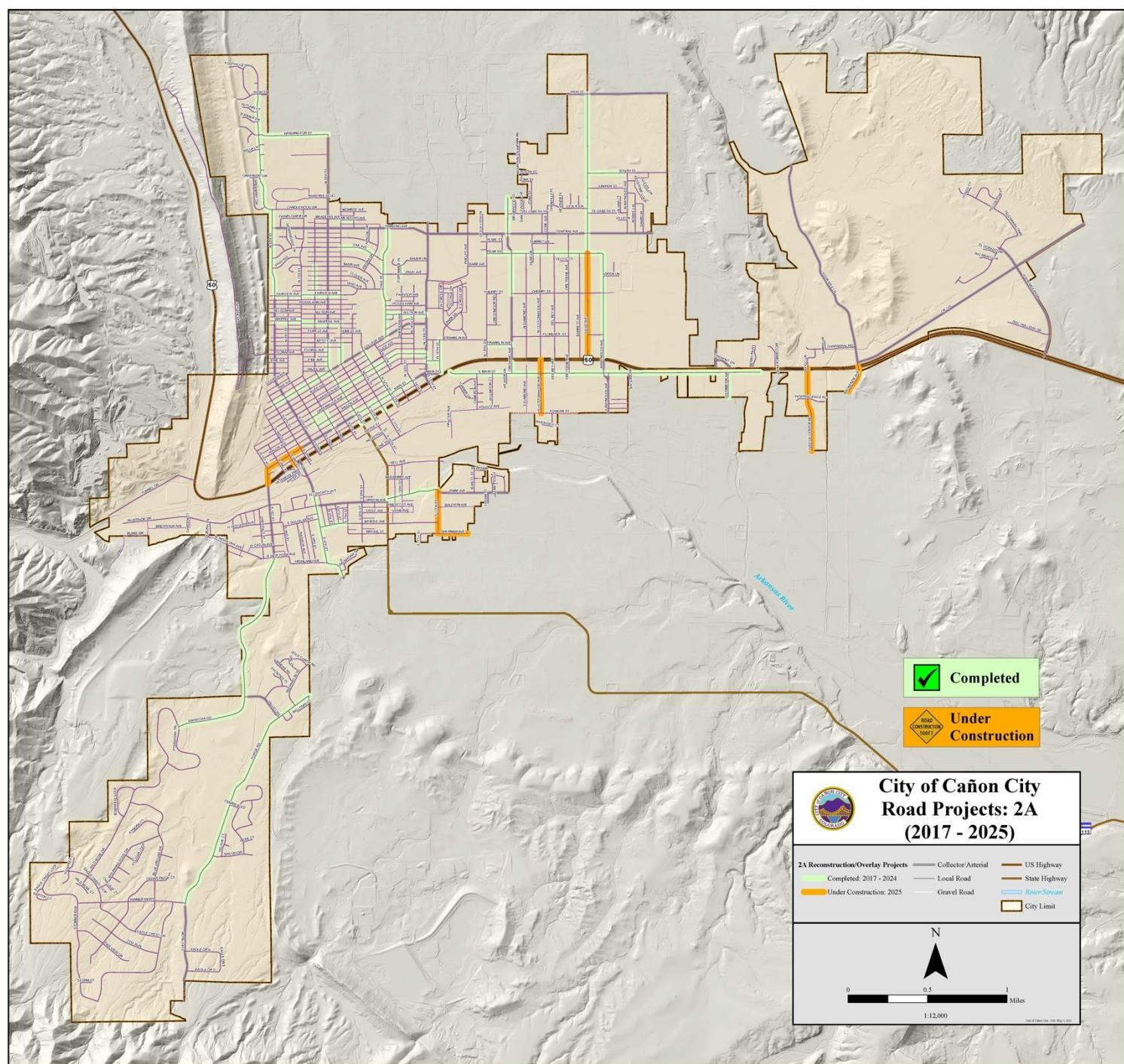
\$25.3M Completed To Date

16.95 Miles of Roadway Improved

\$5.3M Planned Construction 2025

2.25 Miles of Roadway Improved

5/7/2025



# 2025 PROGRAM DETAILS

Status	Target Const. Year	Street Name	Classification	Limit From	Limit To	Length	Width	Area (SYD)	Streets		Streets Cost
									Proposed Fix		
Construction	2025	Main Street	Collector	RGB	4th St			11600	Recon, C&G, 5" Over 9", Sidewalk Repairs		\$1,785,787
Construction	2025	Justice Center Rd	Arterial / Collector	Hwy 50	Grandview	2758	24	7355	FDR, C&G, 5" HMA, 2 SW		\$1,888,665
Construction	2025	Various	Various	Varies	Varies				Resurfacing (Fields, Cottonwood, MacKenzie)		\$625,645
Design	2025	S 12th St	Local	Park Ave	Sherman Ave	1400	24	3733	FDR, C&G, 5" HMA, 2 SW		\$599,398
Design	2025	Sherman	Local	S 12th	City Limits	1050	24	2800	FDR, C&G, 5" HMA, 2 SW		\$449,549
											\$5,349,044



# 2026 PLANNED

\$23.2M In Planned Projects

\$17.7M in 2A Funding

\$4.8M in Drinking Water Revolving Fund

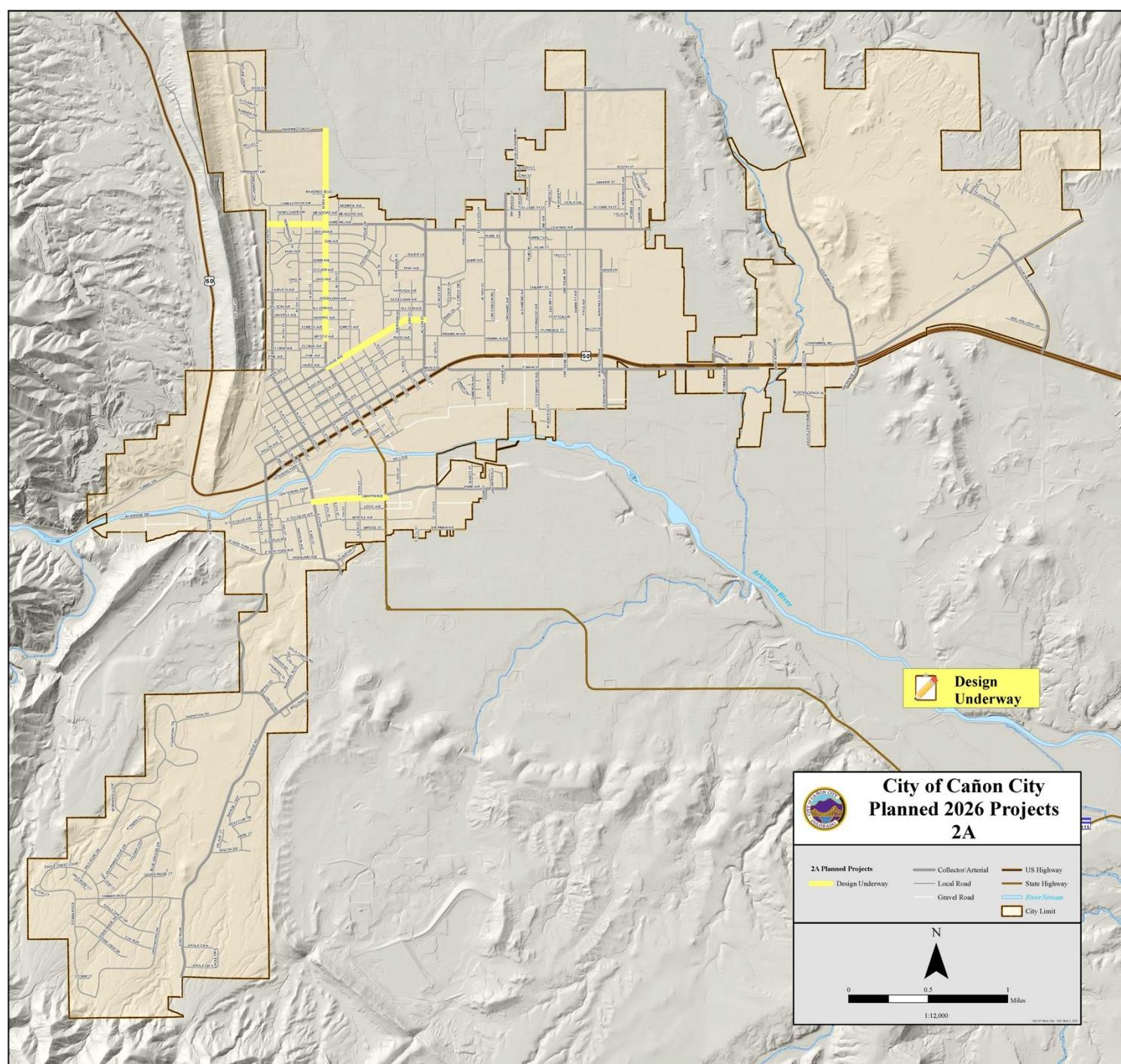
\$0.2M in Stormwater (9<sup>th</sup> Sewer Ext.)

\$0.5M in GF (9<sup>th</sup> Ditch Crossing)

2.81 Miles of Roadway To Be Improved

Detailed design work has pushed the estimated costs for these projects much higher than preliminary estimates

5/7/2025



# 2026 PROGRAM DETAILS

Status	Target Const. Year	Street Name	Classification	Limit From	Limit To	Length	Width	Area (SYD)	Streets	
									Proposed Fix	Streets Cost
Design	2026	9th Street	Arterial	Meadows	Washington	2715	36	10860	Recon, C&G, 6" Over 12"	\$3,372,939
Design	2025	9th Street	Arterial	Mystic	Meadows	4186	46	21395	Spot C&G, Inlay 6" Over 12"	\$5,510,036
Design	2025	College Ave	Collector	9th St	15th St	3631	41	16541	Spot C&G, Inlay 5" Over 9"	\$3,364,597
Design	2026	Griffin	Collector	S. 9th	S. 4th	2390	24	6373	Recon, C&G, 5" Over 9", 2 SW	\$4,011,021
Design	2026	Harding Ave	Collector	5th St	9th St	1843	36	7372	Spot C&G, Inlay 5" Over 9"	\$1,490,532
										\$17,749,125

\* - 2024 2A Update (August 2024) had preliminary cost estimates for these projects at approximately \$10M.

\* - Staff has been provided cost estimates and plans for most of these projects in the past 1-2 weeks and has not had an opportunity to review the plans/cost estimate.



# 2A - FINANCIAL STATUS

## REVENUE ESTIMATE

2024 End of Year Estimated Balance = \$9.2M

2025 & 2026 Estimated Revenue = \$5.3M

TOTAL Remaining Funds = \$9.2M + \$5.3M x 2 Years = **\$19.8M**

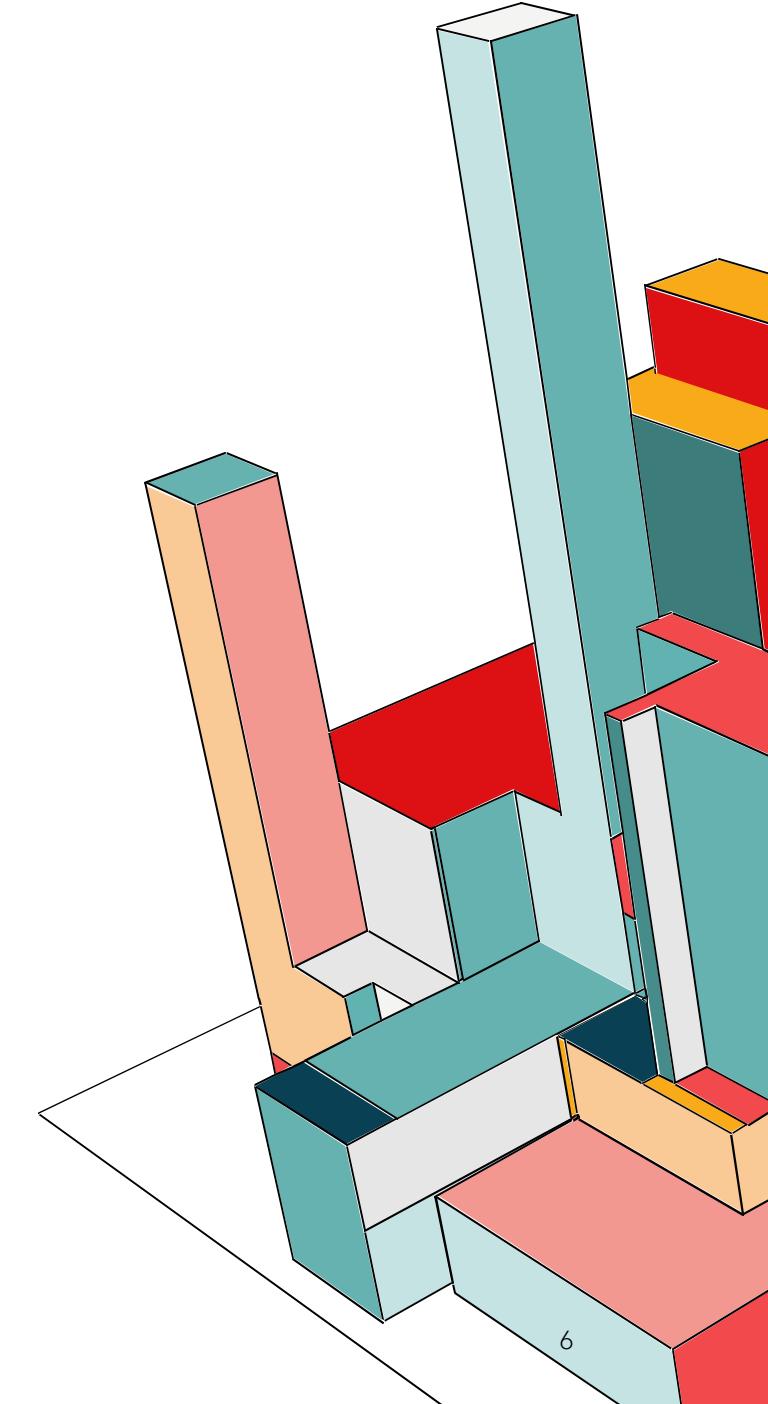
## EXPENSE ESTIMATE

Construction Contracts = \$23.1M

Project Engineering / Materials Testing = \$1.4M

TOTAL Estimated Expenses = \$23.1M + \$1.4M = **\$24.5M**

Delta = **-\$4.7M**



# 2025 OPTIONS

## 2025 Resurfacing

Status = Bid, Pending Award 5/19/25 = \$625,645 2A

Cost = \$625,645 As-Bid with Contingency 2A Costs (~\$25/SYD of Pavement)

Limits = MacKenzie (Arterial), Fields (Local) and S. Cottonwood (Local) also includes Candlewood (Local) and New Method Laundry Lot with GF Resurfacing Dollars

## 2025 Justice Center

Status = Out for Bids, Pending Award 6/16/2025

Cost = \$1,888,665 Estimated 2A Cost (~\$250/SYD of Pavement)

Limits = US-50 to Grandview (Local)

## 2025 Sherman and 12<sup>th</sup>

Status = Finalizing Design, Pending Award Summer 2025

Cost = \$1,048,947 Estimated 2A Cost (~\$160/SYD of Pavement)

Limits = 12<sup>th</sup> from Park to Sherman(Local), Sherman from 12<sup>th</sup> to City Limits(Local)

## Staff presented option:

- Modify 2025 Resurfacing Project to shift Cottonwood from 2A to GF (2A = \$550,042 & GF = \$375,098), 2A Savings of \$75,603
- Keep Justice Center as planned
- Defer Sherman & 12<sup>th</sup> for the time being. 2A savings of \$1,048,947
- **Total 2A Savings = \$1,124,550**

\* - Classifications based on 1996 Major Thoroughfare Plan and not necessarily representative of current conditions especially in the case of Justice Center

# 2026 OPTIONS

## North 9<sup>th</sup> Street (Meadows to Washington)

Status = Finalizing Design, Planned Bidding Summer/Fall 2025

Cost = \$3,372,939 2A Funded (~\$310/SYD of Pavement)

Classification = Arterial

## North 9<sup>th</sup> Street (Mystic to Meadows)

Status = Finalizing Design, Planned Bidding Summer/Fall 2025

Cost = \$7,499,840 (\$5,510,036 of 2A Funds + \$500,000 of GF + \$200,000 of SW Funds + \$1,489,804 DWRF) (~\$350/SYD of Pavement)

Classification = Arterial

## College Avenue (9<sup>th</sup> to 15<sup>th</sup>)

Status = Finalizing Design, Planned Bidding Summer/Fall 2025

Cost = \$4,559,403 (\$3,364,597 of 2A Funds + \$1,194,806 DWRF) (~\$275/SYD of Pavement)

Classification = Collector

## Griffin Avenue (4<sup>th</sup> to 9<sup>th</sup>)

Status = Finalizing Design, Planned Bidding Summer/Fall 2025

Cost = \$5,430,568 (\$4,011,021 of 2A Funds + \$1,419,547 DWRF) (~\$680/SYD of Pavement) Storm Sewer, RR Crossing, Irrigation Impacts, and Full SW Factor Heavily in Cost

Classification = Collector

## Harding Avenue (5<sup>th</sup> to 9<sup>th</sup>)

Status = Finalizing Design, Planned Bidding Summer/Fall 2025

Cost = \$2,161,824 (\$1,490,532 of 2A Funds + \$671,292 DWRF) (~\$293/SYD of Pavement)

Classification = Collector

## Staff presented option:

- Proceed with water main replacement on Griffin to satisfy DWRF and defer remainder of work on Griffin until additional funding can be secured
- Total 2A Savings = \$4,011,021

# 2017 – 2026 2A PROGRAM TOTAL

\$40M+ Invested (2017-2026)

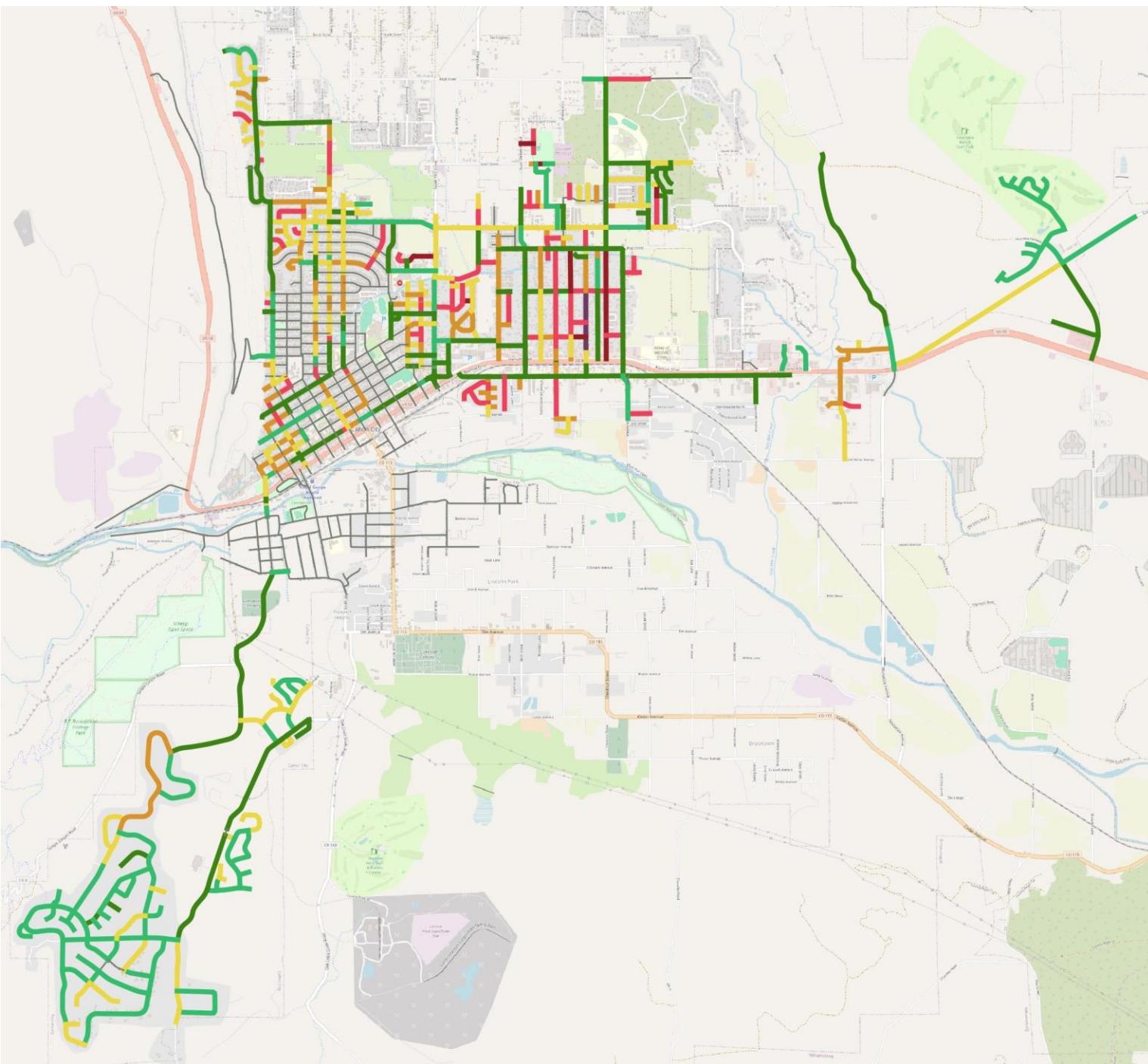
~22 Miles of Roadway Improvements

- 9.4 of 74.9 Miles of Local (12.5%)
- 9.1 of 15.6 Miles of Collector (58.3%)
- 3.5 of 15.2 Miles of Arterial (23.0%)

2016 Average PCI = 36.21

2025 Average PCI = TBD Trending in upper 50's

10-Year Draft Plan Coming July 2025



# BALLOT PROPOSAL

Cañon City Special Election  
November 8, 2016

## Ballot Proposal to Renew 1% Sales Tax

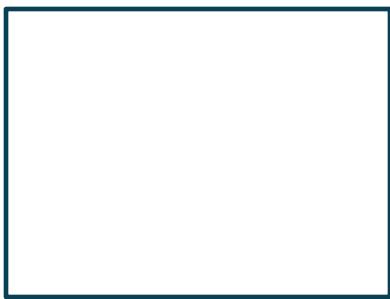
- Target November 2025 Election
  - August Deadline
- Keep existing language or change?
- If Changing, which pieces?
  - Rate
  - Duration

## CAÑON CITY REFERENDUM #2A

SHALL THE CITY OF CAÑON CITY'S TAXES BE INCREASED BY \$3,500,000 ANNUALLY (ESTIMATED FIRST FULL FISCAL YEAR DOLLAR INCREASE) AND BY WHATEVER ADDITIONAL AMOUNTS ARE RAISED ANNUALLY THEREAFTER, DURING THE PERIOD FROM JANUARY 1, 2017 THROUGH DECEMBER 31, 2026, BY INCREASING THE RATE OF THE CITY SALES AND USE TAX BY ONE PERCENT (FROM 2.00% TO 3.00%), WITH THE REVENUES FROM SUCH TAX INCREASE TO BE USED EXCLUSIVELY TO FUND COSTS OF STREET- RELATED INFRASTRUCTURE IMPROVEMENTS AND REPAIRS, PRIORITIZED IN ACCORDANCE WITH THE CITY'S PAVEMENT MANAGEMENT PLAN CRITERIA, WITH SUCH EXPENDITURES TO BE SUBJECT TO AN ANNUAL INDEPENDENT AUDIT AND AUDIT REPORT TO BE MADE AVAILABLE FOR PUBLIC REVIEW, AND WITH NO FUNDS GENERATED BY SUCH TAX RATE INCREASE TO BE USED TO PAY CITY PERSONNEL OR PURCHASE EQUIPMENT FOR STREET RECONSTRUCTION, AND SHALL THE FUNDS FROM SUCH TAX RATE INCREASE AND ANY INVESTMENT INCOME EARNED FROM SUCH FUNDS BE COLLECTED AND SPENT AS A VOTER-APPROVED REVENUE CHANGE UNDER SECTION 20 OF ARTICLE X OF THE COLORADO CONSTITUTION AND WITHOUT LIMITATION OR CONDITION UNDER ANY LAW?

YES 4,194  
NO 3,781

# NEXT STEPS



## TODAY

Refine 2025/2026 Strategy

Ballot Language

## 3-6 MONTHS

Finalize DWRF Agreement

Bid 2026 Projects

Set Ballot Language

Develop/Release 10-Year Plan

## 1 YEAR

2026 Program Update

Revisit 10-Year Plan